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WORKLOAD FACTORS

NSA/ADCT/ 

25X1A

1. Number of Projects, by type, which require the preparation of a Logistics Annex. _____
2. Number of requisitions per month, including price studies, prepared per month. 50
- Line items on above - average 10
3. Number of property disposal actions processed per month. 0
4. Number of Cables and Dispatches prepared per month.

Cables
Dispatches

25-30
20-25

5. Manhours per month spent attending meetings and conferences.
6. Manhours per month spent in the review of proposed regulatory issuances.
7. Recurring and intermittent reports and man-hours spent on them per month.

Recurring Reports No. 0
Intermittent Reports No. Very little demand

8. Number of actions and manhours expended per month on general services type activities.

Actions Not Available

25X9

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